

OFFICE OF THE MAYOR

City of Jacksonville, Florida

⑦

Transfer ID: BT13-072

BUDGET ORDINANCE  TRANSFER DIRECTIVE

*Handwritten notes:*  
KAM  
5/21/2013

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved
	5/20/13	<i>M. Person</i>	
	JUN 10 2013	<i>Sam Boatman</i>	
5-23-13		<i>W. Powell</i>	
5-20-13		<i>W. Powell</i>	

DATE OF ACTION BY MAYOR JUN 10 2013

APPROVED *Alin Brown*

**TRANSFER FROM:**

\*Revenue line items in this area are being appropriated and expense line items are being de-appropriated.

Rev	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
Rev	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	HOMELAND SECURITY GRANT PROGRAM / CRITICAL NEEDS AND SUSTAINMENT	US DEPT OF HOMELAND SECURITY	\$48,500.00	SHPO1F7DHS	331510				SHP107	13
<p>APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE JUN 10 2013</p>												

Total: \$48,500.00

**TRANSFER TO:**

\*Revenue line items in this area are being de-appropriated and expense line items are being appropriated.

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	HOMELAND SECURITY GRANT PROGRAM / CRITICAL NEEDS AND SUSTAINMENT	OTHER OPERATING SUPPLIES <i>Furniture &amp; Equipment Under \$1000</i>	\$23,000.00	SHPO1F7DHS	05208 06216				SHP107	13
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	HOMELAND SECURITY GRANT PROGRAM / CRITICAL NEEDS AND SUSTAINMENT	SPECIALIZED EQUIPMENT	\$25,500.00	SHPO1F7DHS	06429				SHP107	13

Total: \$48,500.00

Net Transfer Amount: \_\_\_\_\_

\* Net transfer amount: The total amount of the transfer less any fund to fund transfers and/or corresponding internal service fund budget increases related to section 106.304 (a)(5)

**Justification for Transfer:**

To appropriate \$48,500.00 in federal funds with no local match for specialty team critical needs and sustainment equipment purchases.

Division Chief: Maxine Person

Date Initiated: 05.15.13

Prepared By: Russell Caffey

Phone Number: 630-2217

INITIATED/REQUESTED BY: (if other than Department) n/a

Council District(s): n/a

Page 1 of 1  
Exhibit 1

RECEIVED  
GENERAL ACCOUNTING

2013 MAY 23 AM 11:41

BUDGET DIVISION  
JACKSONVILLE, FLORIDA  
MAY 20 2013

RECEIVED